

TOWN OF WALWORTH, WALWORTH, WI

RESOLUTION NO. 11152012-01

“A Resolution to Adopt the 2013 Budget”

WHEREAS, there is a need to adopt the 2013 Budget for the Town of Walworth.

NOW THEREFORE, the Town Board of the Town of Walworth, Walworth County, Wisconsin does hereby resolve:

- 1) The 2013 Budget will be adopted in the amount of \$1,253,299.61 as follows:

Revenues:

Exempt Computer Aid	550.00
Interest on Investments	1,250.00
Fire Fees	1,000.00
Town of Walworth Taxes	478,251.60
Shared Taxes, State	27,200.00
Highway Aid	85,039.89
LRIP & TRIP Fund	231,000.00
Licenses and Permits	12,700.00
Miscellaneous Revenues	307,508.12
Charter Comm Franchise Fee	5,000.00
Fees	1,500.00
State of WI Fire Dues	6,000.00
Recycling Grant	14,500.00
Special Charges - Refuse/Recycling	81,800.00

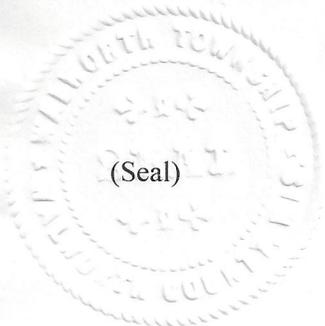
Total Income 1,253,299.61

Expenses:

Public Safety	113,250.00
Public Works	562,989.61
General Government	207,210.00
Cultural/Recreation/Health	3,300.00
Other	57,550.00
Capital Outlay	309,000.00

Total Expense 1,253,299.61

ADOPTED by the Town Board of the Town of Walworth, Walworth County, Wisconsin, this 15th day of November 2012.



TOWN OF WALWORTH

By: Joseph Abell
Joseph Abell, Town Chairperson

Attest: Marie Baker
Marie Baker, Town Clerk