

NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING

Town of Walworth

Notice is hereby given that on Tuesday, November 11, 2014 at 6:00 p.m. at the Walworth Town Hall, W6741 Brick Church Road, Wisconsin, 53184 a **PUBLIC HEARING** on the **PROPOSED 2015 BUDGET** of the Town of Walworth will be held. The proposed budget in detail is available for inspection at the Town Clerk/Treasurer's office from 9:00 a.m. – 4:00 p.m. M-W-F. A summary of the Proposed 2015 Budget is shown below.

BUDGET SUMMARY

January 1, 2015 to December 31, 2015

REVENUES:	2014 BUDGET	2015 BUDGET	% CHANGE
Shared Taxes, State	26,859.00	34,457.00	28.29%
Licenses & Permits	12,200.00	12,200.00	0.00%
Special Assessments	81,200.00	81,200.00	0.00%
Highway Aid	85,039.89	88,454.34	4.02%
State of WI Fire Dues	6,000.00	6,500.00	8.33%
Franchise Fee	5,000.00	5,000.00	0.00%
Public Charges	2,500.00	2,500.00	0.00%
Miscellaneous	3,720.00	4,132.03	11.07%
Debt Service	0	274,178.87	100%
Special Assessments Robbins Rd	0	6500.00	100%
Loan Proceeds	172,131.00	225,000.00	30.71%
Recycling Grant	4,500.00	4,500.00	0.00%
DOT Grant	325,000.00	0	-100%
Amount to Levy from Tax Roll	553,588.00	429,138.00	-22.48%
TOTAL REVENUES:	1,277,737.89	1,173,760.24	-8.14%
EXPENDITURES:			
General Government	189,050.00	209,540.90	10.84%
Public Safety	120,347.87	120,347.87	0.00%
Public Works	412,059.02	503,542.60	22.20%
Cultural/Recreation/Health	3,100.00	3,100.00	0.00%
Other	56,050.00	56,550.00	.89%
Loan Payments	497,131.00	0	-100%
Debt Service	0	274,178.87	100%
Robbins Rd	0	6500.00	100%
TOTAL EXPENDITURES:	1,277,737.89	1,173,760.24	-8.14%

The budget is subject to change during the open public budget meeting.

THE TOWN OF WALWORTH

Notice is hereby given that on Tuesday, November 11, 2014 immediately following completion of the Public Hearing on the Proposed year 2015 budget, which begins at 6:00 p.m. at the Walworth Town Hall, W6741 Brick Church Road, Walworth, WI 53184, a **SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WALWORTH** will be held pursuant to Sec. 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To approve the total 2015 highway expenditures pursuant to Section 82.03(2) of the Wisconsin Statutes.
2. To adopt the 2014 levy to be paid in 2015 pursuant to section 60.10 (1)(a) of the Wisconsin Statutes.

Posted 10/24/2014

Marie Baker, Town Clerk/Treasurer