

NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING OF ELECTORS

Town of Walworth

Notice is hereby given that on Tuesday, November 10, 2015 at 6:00 p.m. at the Walworth Town Hall, W6741 Brick Church Road, Wisconsin, 53184 a **PUBLIC HEARING** on the **PROPOSED 2016 BUDGET** of the Town of Walworth will be held. The proposed budget in detail is available for inspection at the Town Clerk/Treasurer's office from 9:00 a.m. – 4:00 p.m. M-W-F. A summary of the Proposed 2016 Budget is shown below.

BUDGET SUMMARY
January 1, 2016 to December 31, 2016

REVENUES:	2015 BUDGET	2016 BUDGET	% CHANGE
Shared Taxes, State	34,457.00	33,987.00	-1.36%
Licenses & Permits	12,200.00	12,200.00	0.00%
Special Assessments	81,200.00	81,200.00	0.00%
Highway Aid	88,454.34	88,454.34	0.00%
State of WI Fire Dues	6,500.00	6,500.00	0.00%
Franchise Fee	5,000.00	6,500.00	30.00%
Public Charges	2,500.00	2,500.00	0.00%
Miscellaneous	4,132.03	5,105.80	23.57%
Debt Service	274,178.87	298,266.00	8.79%
Special Assessments Robbins Rd	6,500.00	6,698.90	3.06%
Loan Proceeds	225,000.00	225,000.00	0.00%
Recycling Grant	4,500.00	3,650.58	-18.88%
LRIP Fund	0	14,190.00	100%
Amount to Levy from Tax Roll	429,138.00	432,421.00	0.77%
TOTAL REVENUES:	1,173,760.24	1,216,673.62	3.66%
EXPENDITURES:			
General Government	209,540.90	216,943.45	3.53%
Public Safety	120,347.87	120,347.87	0.00%
Public Works	503,542.60	499,857.40	-.73%
Cultural/Recreation/Health	3,100.00	3,100.00	0.00%
Other	56,550.00	71,460.00	26.37%
Debt Service	274,178.87	298,266.00	8.79%
Robbins Rd	6,500.00	6,698.90	3.06%
TOTAL EXPENDITURES:	1,173,760.24	1,216,673.62	3.66%

The budget is subject to change during the open public budget meeting.

THE TOWN OF WALWORTH

Notice is hereby given that on Tuesday, November 10, 2015 immediately following completion of the Public Hearing on the Proposed year 2016 budget, which begins at 6:00 p.m. at the Walworth Town Hall, W6741 Brick Church Road, Walworth, WI 53184, a **SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WALWORTH** will be held pursuant to Sec. 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To approve the total 2016 highway expenditures pursuant to Section 82.03(2) of the Wisconsin Statutes.
2. To adopt the 2015 levy to be paid in 2016 pursuant to section 60.10 (1)(a) of the Wisconsin Statutes.