

Town of Walworth
 Profit & Loss Budget vs. Actual
 January through December 2015

BUDGET RESOLUTION NO. 10-11-2016-01

TOWN OF WALWORTH, WALWORTH COUNTY, WISCONSIN

A resolution changing the 2015 budget of the Town of Walworth, Walworth County, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Walworth as follows:

That all under budget expenses amounts on the attached 2015 Profit & Loss Budget vs. Actual report are hereby transferred from the general 2015 budget to 55100 Highway & Roads 2016 budget.

ADOPTED 10/11/2016



 Joseph Abell, Town Chairperson

APPROVED 10/11/2016



 Marie Baker, Town Clerk-Treasurer

4000 - Revenue	2,210.00	750.00	1,700.00	26.00%
Total Income	981,958.83	1,173,750.04	181,801.21	18.51%
Gross Profit	981,958.83	1,173,750.04	181,801.21	15.57%
Expenses				
4000 - Public Safety - Dispatch - Misc	5.47			
7000 - General Government				
4000 - Town Board				
4004 - Town Board P&L - Salaries	1,119.25			
4100 - Printing	147.00	740.00	603.00	10.00%
4140 - Oper & Maintenance	450.00	610.00	160.00	100.0%
4300 - Town Clerk-Treas Salary	1,904.94	6,700.00	4,795.06	100.0%