

NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING OF ELECTORS

Town of Walworth

Notice is hereby given that on Tuesday, November 15, 2016 at 6:00 p.m. at the Walworth Town Hall, W6741 Brick Church Road, Wisconsin, 53184 a **PUBLIC HEARING** on the **PROPOSED 2017 BUDGET** of the Town of Walworth will be held. The proposed budget in detail is available for inspection at the Town Clerk/Treasurer's office from 9:00 a.m. – 4:00 p.m. M-W-F. A summary of the Proposed 2017 Budget is shown below.

BUDGET SUMMARY
January 1, 2017 to December 31, 2017

REVENUES:	2016 BUDGET	2017 BUDGET	% CHANGE
Shared Taxes, State	33,987.00	33,313.00	-1.98%
Licenses & Permits	12,200.00	12,300.00	0.82%
Special Assessments	81,200.00	81,200.00	0.00%
Highway Aid	88,454.34	87,727.68	-0.82%
State of WI Fire Dues	6,500.00	7,000.00	7.69%
Franchise Fee	6,500.00	6,500.00	0.00%
Public Charges	2,500.00	2,500.00	0.00%
Miscellaneous	5,105.80	6,688.65	31.00%
Debt Service	298,266.00	322,100.00	7.99%
Special Assessments Robbins Rd	6,698.90	6,479.57	-3.27%
Loan Proceeds	225,000.00	250,000.00	11.11%
Recycling Grant	3,650.58	4,500.00	23.27%
Amount to Levy from Tax Roll	432,421.00	438,343.00	1.37%
TOTAL REVENUES:	1,216,673.62	1,258,651.90	3.45%
EXPENDITURES:			
General Government	216,943.45	224,155.96	3.32%
Public Safety	120,347.87	135,929.19	12.95%
Public Works	499,857.40	495,627.18	-0.85%
Cultural/Recreation/Health	3,100.00	3,100.00	0.00%
Other	71,460.00	61,260.00	-14.27%
Debt Service	298,266.00	332,100.00	11.34%
Robbins Rd	6,698.90	6,479.57	-3.27%
TOTAL EXPENDITURES:	1,216,673.62	1,258,651.90	3.45%

The budget is subject to change during the open public budget meeting.

THE TOWN OF WALWORTH

Notice is hereby given that on Tuesday, November 15, 2016 immediately following completion of the Public Hearing on the Proposed year 2017 budget, which begins at 6:00 p.m. at the Walworth Town Hall, W6741 Brick Church Road, Walworth, WI 53184, a **SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WALWORTH** will be held pursuant to Sec. 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To approve the total 2017 highway expenditures pursuant to Section 82.03(2) of the Wisconsin Statutes.
2. To adopt the 2016 levy to be paid in 2017 pursuant to section 60.10 (1)(a) of the Wisconsin Statutes.

Posted 10/30/2016

Marie Baker, Town Clerk/Treasurer