

**TOWN OF WALWORTH, WALWORTH, WI**  
**RESOLUTION NO. 11.14.17-3**

“A Resolution to Adopt the 2018 Budget”

WHEREAS, there is a need to adopt the 2018 Budget for the Town of Walworth.

NOW THEREFORE, the Town Board of the Town of Walworth, Walworth County, Wisconsin does hereby resolve:

The 2018 Budget will be adopted in the amount of **\$1,379,160.17** as follows:

**BUDGET SUMMARY**  
January 1, 2018 to December 31, 2018

<b>REVENUES:</b>	<b>2018 BUDGET</b>
Shared Taxes, State	32,808.00
Licenses & Permits	14,800.00
Special Charges Garb/Recyl)	92,855.00
Highway Aid	95,488.33
State of WI Fire Dues	8,000.00
Franchise Fee	7,200.00
Public Charges	3,500.00
Miscellaneous	3,300.00
Debt Service	371,394.85
Special Assessment Robbins Rd	6,262.97
Loan Proceeds	300,000.00
Recycling Grant	4,500.00
LRIP Grant	0.00
Amount to Levy from Tax Roll	439,051.02
<b>TOTAL REVENUES:</b>	<b>1,379,160.17</b>
<b>EXPENDITURES:</b>	
General Government	207,013.33
Public Safety	147,505.66
Public Works	552,583.36
Cultural/Recreation/Health	2,600.00
Other	91,800.00
Debt Service	371,394.85
Robbins Rd	6,262.97
<b>TOTAL EXPENDITURES:</b>	<b>1,379,160.17</b>

ADOPTED by the Town Board of the Town of Walworth, Walworth County, Wisconsin, this 14th day of November, 2017.

TOWN OF WALWORTH

By: \_\_\_\_\_/s/\_\_\_\_\_  
David J. Rowbotham, Town Chairperson

(Seal)

Attest: \_\_\_\_\_/s/\_\_\_\_\_  
Marie Baker, Town Clerk-Treasurer