

**TOWN OF WALWORTH, WALWORTH, WI**  
**RESOLUTION NO. 111318-3**

“A Resolution to Adopt the 2019 Budget”

WHEREAS, there is a need to adopt the 2019 Budget for the Town of Walworth.

NOW THEREFORE, the Town Board of the Town of Walworth, Walworth County, Wisconsin does hereby resolve:

The 2019 Budget will be adopted in the amount of **\$2,434,974.35** as follows:

**BUDGET SUMMARY**

January 1, 2019 to December 31, 2019

ADOPTED by the Town Board of the Town of Walworth, Walworth County, Wisconsin, this 13th day of November, 2018.

<b>REVENUES:</b>	<b>2019 BUDGET</b>
Shared Taxes, State	32,268.63
Licenses & Permits	27,300.00
Special Charges (Garb/Recyl)	92,855.00
Highway Aid	95,488.33
State of WI Fire Dues	8,000.00
Franchise Fee	7,200.00
Public Charges	6,500.00
Miscellaneous	3,300.00
Debt Service	372,510.00
Special Assess. Robbins Rd	6,046.37
Loan Proceeds	1,200,000.00
Recycling Grant	4,500.00
LRIP Grant	15,000.00
Amount to Levy from Tax Roll	439,006.02
Fund Balance Carryover	125,000.00
<b>TOTAL REVENUES:</b>	<b>2,434,974.35</b>
<b>EXPENDITURES:</b>	
General Government	223,125.54
Public Safety	131,884.00
Public Works	1,633,446.65
Cultural/Recreation/Health	2,600.00
Other	65,361.93
Debt Service	372,509.86
Robbins Rd	6,046.37
<b>TOTAL EXPENDITURES:</b>	<b>2,434,974.35</b>

TOWN OF WALWORTH

By: \_\_\_\_\_/s/\_\_\_\_\_  
David J. Rowbotham, Town Chairperson

(Seal)

Attest: \_\_\_\_\_/s/\_\_\_\_\_  
Marie Baker, Town Clerk-Treasurer