

TOWN OF WALWORTH, WALWORTH, WI
RESOLUTION NO. 111219-3

“A Resolution to Adopt the 2020 Budget”

WHEREAS, there is a need to adopt the 2020 Budget for the Town of Walworth.

NOW THEREFORE, the Town Board of the Town of Walworth, Walworth County, Wisconsin does hereby resolve:

The 2020 Budget will be adopted in the amount of **\$1,163,034.76** as follows:

BUDGET SUMMARY

January 1, 2020 to December 31, 2020

ADOPTED by the Town Board of the Town of Walworth, Walworth County, Wisconsin, this 12th day of November, 2019.

REVENUES:	2020 BUDGET
Shared Taxes, State	38,125.22
Licenses & Permits	27,510.00
Special Charges (Garb/Recyl)	93,334.80
Highway Aid	105,238.74
State of WI Fire Dues	8,500.00
Franchise Fee	8,000.00
Public Charges	6,500.00
Miscellaneous	4,900.00
Debt Service	425,000.00
Special Assessment Robbins Rd	3,500.00
Loan Proceeds	0
Recycling Grant	4,500.00
LRIP Grant	0
Amount to Levy from Tax Roll	437,926.00
Fund Balance Carryover	0
TOTAL REVENUES:	1,163,034.76
EXPENDITURES:	
General Government	260,095.86
Public Safety	140,561.85
Public Works	267,677.05
Cultural/Recreation/Health	2,600.00
Other	63,600.00
Debt Service	425,000.00
Robbins Rd Improvement	3,500.00
TOTAL EXPENDITURES:	1,163,034.76

TOWN OF WALWORTH

By: _____/s/_____
David J. Rowbotham, Town Chairperson

(Seal)

Attest: _____/s/_____
Marie Baker, Town Clerk-Treasurer